
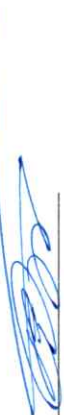


Republic of Moldova
ANNUAL PROJECT WORK PLAN 2018

Title of the project: Moldova National Human Development Report
Project Atlas ID: 00039240

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2018				RESPONSIBLE PARTY	SOURCE		Code	Budget Description	Total, USD							
		Q1	Q2	Q3	Q4		Fund	Donor										
January - December 2018																		
Output 1: National Human Development Reports formulated and widely disseminated with the aim of increasing the awareness of people about Human Development concepts and issues Baseline: National capacity for elaboration of NHDRs is weak and not institutionalized Indicators: NHDRs are elaborated in a participatory manner, consulted with beneficiaries and widely disseminated to increase understanding of human development aspects Related CP outcome: Increased transparency, accountability and efficiency of central and local public authorities	Moldova 2030 consultations	X				UNDP	04000	00012	71300 Local Consultants 74200 Audio Visual&Print Prod Costs 75700 Training, Workshops and Confer 64300 Staff Management costs - GS Staff 74500 Miscellaneous Expenses	2,050 555 6,430 130 56								
	Total Moldova 2030 consultations										9,221							
Capacity building on systems thinking and foresight							04000	00012	71300 Local Consultants 71600 Travel 74200 Audio Visual&Print Prod Costs 75700 Training, Workshops and Confer 64300 Staff Management costs - GS Staff 74500 Miscellaneous Expenses	3,700 6,726 700 3,189 1,026 438								
	Total Capacity building on systems thinking and foresight										15,779							
	TGFF Data Pilot	X				UNDP			Project team contribution, no financial duties	0								
TOTAL										25,000								
Total GMS										1,650								
Total Cost Recovery																		
<table border="0"> <tr> <td>Fund</td> <td>Donor Code</td> <td>Donor Name</td> <td>Amount USD</td> </tr> <tr> <td>04000</td> <td>00012</td> <td>TRAC</td> <td>25,000</td> </tr> </table>											Fund	Donor Code	Donor Name	Amount USD	04000	00012	TRAC	25,000
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04000	00012	TRAC	25,000															
UNDP Moldova CO																		
Prepared by Project Assistant:  Valeria Tepordei																		
Approved by Policy Specialist/ Portfolio Manager:  Valeriu Prohntichi																		

Date: 21/02/2018